

# **SHERIFF**

## **KING COUNTY**

KING COUNTY SHERIFF'S OFFICE  
516 Third Avenue, W-116  
Seattle, WA 98104-2312  
Tel: 206-263-2555 • Fax: 206-296-0168

John Urquhart  
Sheriff

May 12, 2014

Mr. Ben Yazici  
City Manager, City of Sammamish  
801 228th Ave SE  
Sammamish, WA 98075

RE: Final Adopted Exhibit B for 2014 Law Enforcement Services

Dear Mr. Yazici:


Enclosed please find the Final 2014 Exhibit B for the cost of police services based on the Adopted Cost Book. Per your request, it reflects the addition of officer cell phones.

In accordance with Section 4.4 of the Interlocal Agreement, if the 2014 Adopted Cost Book and resulting Exhibit B's are lower than the Proposed cost, the lesser of the two prices will be charged. Per the agreement, the City will pay the Adopted cost for 2014.

The attached Exhibit B becomes part of the official contract agreement between King County and the City of Sammamish for 2014 police services in the total amount of \$4,864,522.

The King County Sheriff's Office greatly values our partnership to provide your city with quality law enforcement services. If you have any questions or would like further information, please call Anita Clouse at (206) 263-2548.

Sincerely,



DeWayne Pitts, CPA  
Chief Financial Officer

cc: Mr. Joe Guinasso, Finance Director  
Ms. Chris Gianini, Deputy Finance Director  
City Chief Nathan Elledge  
Karen Stevens, LAN Administrator  
File Copies: Sheriff's Office Contracting Unit and Budget & Accounting Section

Enclosures

## Sammamish

Cost Book: Adopted  
 Draft or Final: FINAL  
 Date: 7-May-14

## Exhibit B

FINAL - Based on 2014 Adopted Cost Book

Dedicated Police Services	Units	Salary	Benefits	Step 6 Adjustmt	Total Cost	FTEs
Police Chief	1.0	\$133,328	\$36,778		\$170,106	1.00
Patrol or Admin Sergeants	2.0	\$112,570	\$37,421		\$299,982	2.00
Detective Sergeants	1.0	\$116,251	\$37,895		\$154,147	1.00
Officers	14.0	\$92,907	\$34,888	\$2,367	\$1,822,273	14.00
School Resource Officers	2.0	\$90,471	\$34,575	\$2,367	\$254,824	2.00
Detectives	3.0	\$95,409	\$35,211	\$2,367	\$398,959	3.00
COLA Adjustment ( <i>optional 2%</i> )					\$47,476	--
Overtime Adjustment ( <i>optional</i> )					\$12,200	--
Overtime					\$142,553	--
<b>Cost of Dedicated Personnel, Subject to Reconciliation</b>					<b>\$3,302,519</b>	<b>23.00</b>
Uniform, Equipment, and Supplies					\$46,983	--
ACCURINT Licenses ( <i>pro-rated for 7 months</i> )	0			\$502	\$0	--
Vehicles					\$274,012	--
Cell Phones	23			\$968	\$22,260	--
800MHz					\$49,365	--
<b>Subtotal, Dedicated Police Services</b>					<b>\$3,695,139</b>	<b>23.00</b>
Additional Police Services	Units	Salary	Benefits	Other	City Cost	FTEs
Precinct Command Staff	9.16%	\$277,896	\$74,307	\$31,691	\$35,175	0.18
Patrol Supervision	9.16%	\$703,562	\$233,881	\$168,821	\$101,364	0.57
Precinct Support Staff	23.76	Per Precinct FTE		\$3,251	\$77,220	0.66
Communications/Dispatch	4.19%	\$4,611,330	\$1,987,266	-\$629,659	\$250,012	3.08
Hostage Negotiation Team	3.05%	\$18,801	\$6,274	\$13,753	\$1,186	0.01
Major Crimes Investigation	1.46%	\$2,487,569	\$926,160	\$840,848	\$62,122	0.40
Marine Unit	14.23%	\$552,735	\$193,506	\$385,305	\$32,319	0.15
MARR Unit	1.36%	\$656,398	\$242,757	-\$309,981	\$7,994	0.10
SWAT (TAC-30) Team	1.66%	\$344,052	\$118,906	\$165,135	\$10,425	0.06
Fire Investigation Unit					\$10,161	
<b>Subtotal, Additional Police Services</b>					<b>\$587,977</b>	<b>5.22</b>
<b>Central County Overhead</b>				<b>2.4%</b>	<b>\$119,006</b>	
<b>Sheriffs Office Overhead</b>				<b>5.2%</b>	<b>\$251,656</b>	
<b>Direct Support Services Overhead</b>				<b>4.3%</b>	<b>\$210,744</b>	
<b>Subtotal, Overhead</b>				<b>12.0%</b>	<b>\$581,406</b>	<b>3.18</b>
<b>TOTAL CONTRACT COST</b>					<b>\$4,864,522</b>	<b>31.40</b>
Total Wireless Cards:	0.00			Less: 2013 Adopted Exhibit	<b>-\$4,813,039</b>	
				Less: Net increase in cost due to addition of cell phones	<b>-\$10,380</b>	
				Increase Over Prior Year	<b>\$41,102</b>	<b>0.9%</b>

Overhead Paid by Each Contract City - (2014 Adopted Exhibits)

Central County Overhead	No Charge	Charge	Sammamish
Building Occupancy – Downtown Seattle Complex		Y	\$ 7,894
Building Occupancy – Com Center		Y	2,473
Building Occupancy – PMU		Y	3,228
Building Occupancy – Range		Y	3,106
Building Occupancy – Pacific Raceways		Y	1,237
Building Occupancy – Photo Lab		Y	1,523
Subtotal, Building Occupancy – Other		Y	11,567
Bus Pass Subsidy Program	N		-
Budget Services and Office of Performance, Strategy & Budget	N		-
Personnel Services (Labor relations, recruitment, education, training, civil rights compliance, etc.)		Y	13,816
Financial Management (Central payroll, accounting systems, data processing, etc.)		Y	11,687
Fixed Assets/Real Property Management (Central maintenance of fixed asset inventory & leases)		Y	264
Ombudsman & State Auditor	N		-
Records Management	N		-
Business Relations Economic Development	N		-
Office of Emergency Management	N		-
Officer Insurance		Y	73,777
<b>Subtotal</b>			<b>\$ 119,006</b>
<b>% of Total Exhibit</b>			<b>2.4%</b>
Sheriff's Office Overhead	No Charge	Charge	Sammamish
Sheriff Administration	N		-
Inspectional Services Unit	N		-
Budget & Accounting		Y	41,314
Contract Services		Y	9,063
Internal Investigations		Y	37,863
Information Services Section		Y	79,151
Legal Unit		Y	15,215
Personnel Section		Y	27,169
Research, Planning & Informational Services		Y	21,418
Precinct Facility Charges		Y	6,459
Precinct Facility Credits		Y	(33,283)
Patrol Ops Unit		Y	36,234
System Service Messaging		Y	11,546
Major Accident Response & Reconstruction (Officer-involved accidents)		Y	3,788
Misc. Revenue - From HUD, SRO & False Alarm Civil Penalty		Y	(4,281)
<b>Subtotal</b>			<b>\$ 251,656</b>
<b>% of Total Exhibit</b>			<b>5.2%</b>
Direct Support Services Overhead	No Charge	Charge	Sammamish
Photo Lab		Y	6,941
Polygraph Unit		Y	4,430
Property Management Unit & Evidence Storage		Y	37,746
Records (e.g. police reports & criminal history)		Y	38,660
Data Unit (e.g. warrants, orders & DVIU reports)		Y	32,300
Ravensdale Firing Range		Y	24,870
Training Unit		Y	65,798
<b>Subtotal</b>			<b>\$ 210,744</b>
<b>% of Total Exhibit</b>			<b>4.3%</b>
<b>TOTAL Overhead</b>			<b>\$ 581,406</b>
<b>% of Total Exhibit</b>			<b>12.0%</b>
<b>Total 2014 Adopted Exhibit</b>			<b>\$ 4,864,522</b>